

		Approved 2015 Budget		Actuals to 05-30-15	
Income	Raffles		\$ 5,000.00	\$	2,959.50
	Memberships	20 x \$300	\$ 6,000.00	\$	4,100.00
	Merchanise Sales		\$ 1,500.00	\$	157.00
	Coupon Book (Float)		\$ -	\$	270.00
	Seablaster	2 x \$250	\$ 250.00	\$	105.00
	Jimmy Buffet tickets		\$ -	\$	-
	Chili Cook Off		\$ -	\$	6,217.38
	Estimated Income		\$ 12,750.00	\$	13,808.88
Expenses	Parade Entries and Floats (incl storage and beads)		\$ 1,000.00	\$	559.21
	Float Repair		\$ 300.00		
	ExCom Meetings		\$ -		
	Storage	12 x \$62	\$ 744.00	\$	315.00
	Licenses/Permits		\$ 100.00	\$	70.00
	PO Box Rental		\$ 62.00	\$	62.00
	Bonfire Expenses		\$ 100.00		
	Constant Contact	12 x \$20	\$ 240.00	\$	100.00
	PHiP Dues		\$ 330.00	\$	327.00
	Merchandise Purchases		\$ 1,000.00	\$	-
	Entertainment		\$ 2,000.00	\$	639.68
	Seablaster		\$ -	\$	-
	Jimmy Buffett tickets		\$ -	\$	10.00
	Membership-badges, leis etc		\$ 600.00	\$	486.70
	Raffle prizes		\$ 500.00	\$	401.62
	Chili- awards, tickets, etc		\$ -	\$	-
	Office supplies		\$ 300.00		
	Square Fees		\$ 20.00	\$	102.46
	Web Costs		\$ 300.00		
	Donations charities		\$ 5,000.00	\$	7,149.89
Estimated expenses		\$ 12,596.00	\$	10,223.56	
Undesignated amount		\$ 154.00	\$	3,585.32	
Chili Cook off			\$	6,217.38	
Donations			\$	6,217.39	
Other donations			\$	932.50	